

## **Canyon Crest School Community Council**

March 12, 2019

Present: Darren Johnson, Jayme Gandara, Renea Dietrich, Jessica Haslom, Emily Weaver, Marci LeMonnier, Erica Mildenhall, Luvir Ravert, Melinda Powell

Melinda motioned to approve the minutes. Jessica seconded.

Data from last year's Dibels and SAGE scores were passed out and reviewed. We decided to use DIBELS data for the reading goal and SAGE data for the math and science goals.

Plans for the Space Lab were discussed. The PTA may pay for the decor. Dr. Johnson reviewed this year's current budget and how that money was spent.

It was decided to set a goal that 95% of students will make proficiency or better on Dibels growth. To address this, we will continue to fund Dalene and her aides (\$30,000 + \$18,000 for additional aides). \$1000 will go towards reading intervention supplies and \$1200 will go towards arts integration supplies.

\$8000 will be dedicated to the Space Lab whether that is supplies, subscription, or salaries for someone to come help. \$4000 will go to Heather for STEM supplies.

Any extra money will go toward computers or aides.

We will try to increase our RISE math and science scores by 3% - 72% for science and 75% for math.

Rena motioned to approve the budget. Marci seconded it.