

School Plan 2019-2020 - Canyon Crest EL

School Plan Approved

School Plan Approval Details

Submitted By: Darren Johnson
Submit Date: 2019-04-26
Admin Reviewer: Paula Plant
Admin Review Date: 2019-05-17
District Reviewer: Bonnie Tautkus
District Approval Date: 2019-05-30
Board Approval Date: Unknown

Goal #1 Goal

By May of 2020, we will achieve the goal of 95% of our students in grades K-6 achieving proficiency or higher (in the green or blue) on end of year (EOY) DIBELS assessments.

Academic Areas

- Reading

Measurements

By May of 2020, we will achieve the goal of 95% of our students in grades K-6 achieving proficiency or higher (in the green or blue) on end of year (EOY) DIBELS assessments. Currently, we are at 90% of our students achieving proficiency.

Action Plan Steps

We have chosen this reading goal because we want to continue our upward trend in student achievement in reading, and feel the DIBELS is a consistent way of measuring student progress from year to year. For all students in grades K-6, we will continue to provide strong and consistent instruction in reading and use DIBELS data to ensure progress for all grades K-6. To accomplish this, we will employ a reading coordinator and several instructional assistants who will assist teachers with testing, data, and tutoring services that will help teachers deliver high-quality and focused instruction to all students in Tier 1, as well as intervention to students to increase reading fluency and comprehension in Tiers 2 and 3. We will also purchase Arts Integration materials to help with reading comprehension, as well as interactive work texts to help students grow in all areas of reading. We occasionally have need of replacing projectors and bulbs so that teachers can continue their reading instruction, so that is also a small part of the budget.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Reading tutor coordinator and instructional assistants salaries	\$48,000
General Supplies (610)	Arts integration materials to help with reading comprehension	\$1,200
	Total:	\$51,700

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Bulbs and projectors needed for presentations	\$1,500
Textbooks (Online Curriculum or Subscriptions) (642)	Wonder Works and interactive work texts	\$1,000
	Total:	\$51,700

Goal #2 Goal

By May 2020, 75% of 3rd-6th grade students will meet or surpass the math standard as measured by the State of Utah RISE tests.

Academic Areas

- Mathematics

Measurements

By May 2020, 75% of 3rd-6th grade students will meet or surpass the math standard as measured by the State of Utah RISE tests.

Action Plan Steps

For all students, we will continue to provide strong and consistent instruction in Tier 1 math so students will meet or exceed grade-level standards as measured by passing the RISE test.

We will accomplish this through focused instruction in mathematics using GoMath (district-adopted and district-purchased curriculum), weekly monitoring of student growth, and focusing on re-teaching concepts to students who have not achieved mastery on specific standards. Students will also participate in daily STEM activities, so the teachers need to purchase STEM materials for these activities to help students grow in math knowledge.

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	STEM supplies	\$4,000
	Total:	\$4,000

Goal #3 Goal

By May 2020, 72% of 3rd-6th grade students will meet or surpass the science standard as measured by the State of Utah RISE tests.

Academic Areas

- Science

Measurements

By May 2020, 72% of 3rd-6th grade students will meet or surpass the science standard as measured by the State of Utah RISE tests.

Action Plan Steps

We will accomplish this through focused instruction in science, monitoring of student growth, and focusing on STEAM activities through a science/STEAM emphasis in each classroom. To support these activities, we will purchase a license for a

Expenditures

Category	Description	Estimated Cost
Textbooks (Online Curriculum or Subscriptions) (642)	Space Lab subscription and supplies	\$8,000
	Total:	\$8,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$48,000
General Supplies (610)	\$5,200
Textbooks (Online Curriculum or Subscriptions) (642)	\$9,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$1,500
Total:	\$63,700

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$2,394
Estimated Distribution in 2019-2020	\$62,256
Total ESTIMATED Available Funds for 2019-2020	\$64,650
Summary of Estimated Expenditures For 2019-2020	\$63,700
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$950

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any increases to our allocation, we will spend on computers or instructional assistants

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2019-03-12

<p>Amendment Need to amend this school plan?</p>

<p>No Comments at this time</p>
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