

Canyon Crest PTA

Budget Meeting Minutes

September 14th, 2021

Attendees-

Ashmae Hoiland, Lindsey, Anna-Lisa Halling, Ariela Padilla, Melinda Powell, Bradalee, Brittany Hyde, Erica Midlenhall, Desiree Olsen, Ruth Burt, Luz Vasquez, Mary Holmes, Ybarra Chelsey Felman, Michelle Hutchings, Jenifer heldenbrand, Erin Hernandez, Rebecca Weaver

Lindsey Denning called the meeting to order 10 am

Approved minutes

Approved treasure report

Cotillon -

Teachers don't feel kids want it. Want to just do bbq for them
A committee will be organized to plan the future of cotillon

Book fair-

need someone to be in charge Ruth Burt Volunteered

Yearbook-

Need someone to head up Yearbook

Ski school -

Need Volunteers. Melinda Powell in charge. Will get volunteers closer to time

Reflections-

need help to get word out in classroom
Lindsey will send out sign ups for reflections 7 volunteers
Talk to art teacher to get more kids involved
They will have some type of assembly even if it is virtual

Fall festival-

try to go cashless
Getting volunteers signed up
Luz will get Ariela forms for volunteers to handle money

Student Council-

Would like to be more involved with the activities in the school
Maybe Red Ribbon week

Budget-

Went over budget. No changes were made from proposed budget

Renea Dietrich motioned to approve budget

Ruth Burt seconded

All voted Yes

Budget was approved

Lindsey adjourned meeting at 11am

2021-2022 Planned Budget			
Canyon Crest Elementary PTA			
Fiscal Year July 1, 2021-June 30, 2022			
Edited 08/04/21			
Balance forward from 2020/2021		26,376.02	
Projected Income			Projected Expenditures
T-shirt sales	2000		Education 3935
Donations	500		Reflections 400
Fundraiser (Color Run)	8000		Box Top Drives 35
Krispy Kreme Card Sales	100		Books 1500
Dues	200		STEM 2000
Yearbooks (\$20/book)	1700		
Sales Tax Refund	100		
Box Tops	200		Family Life 2750
Amazon smile	200		Cotillion 1000
Fall fest	1000		Parents and Pastries 300
Total Projected Income	14000		Skate night 250
Balance Carried forward from LY	26,376.02		Fall Fest 1200
			Health 1900
			Bike week 100
			Field Day 300
Grand Total	40376.02		Color Run 1500
			Safety 550
			HOPE week/Kindness Club 150
			Red Ribbon Week/White Ribbon 300
			Other Safety 100
			General and Administrative 4695
			Insurance 195
			T-shirts 3000
			Sales Tax 100
			PTA Conference 500
			Misc supplies 150
			PTA Incentives/Thank you 600
			Zoom 150
			Community Involvement 4200
			Teacher Appreciation 1400
			Teacher wish list 2600
			Golden Apple 100
			Patriot week 100
			Total Projected Expenditures 18030
			Balance to Move Forward 22346.02