

Current School Plan 2022-2023 - Canyon Crest School

School Plan Approved

School Plan Approval Details

Submitted By:

Sean Edwards

Submit Date:

2022-07-11

Admin Reviewer:

Elisse Newey

Admin Review Date:

2022-05-24

LEA Reviewer:

Tina Rankin

LEA Approval Date:

2022-07-11

Board Approval Date:

Goal #1

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State Goal

[close](#)

By May of 2023, we will increase the Acadience Pathways of Progress (POP) from the current 2022 middle-of-year (MOY) score of 71% of students making typical or better progress to 80% or higher in Grades K-6.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

By May of 2023, we will increase the Acadience Pathways of Progress (POP) from the 2022 middle-of-year (MOY) score of 71% of students making typical or better progress to 80% or higher in Grades K-6 on end-of-year (EOY) Acadience assessments. That is an increase of 9% or better.

Action Plan Steps and Expenditures

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1. Increased effectiveness of Tier 1 instruction through keeping lower class sizes in grades K-2, or aide assistance. *About \$56,181.00 for instructional assistants, including interventionists + \$7,826.00 to adjust for instructional assistants hired on a different lane and/or step (e.g., more years experience, etc.)

2. Teachers will increase use of Pathways of Progress (POP) and make goals with students.
3. Teacher and aide training on Tier 2 components, namely 95% Core and 95% Group.
4. Increased focus on identifying and meeting the needs of at-risk students, including English Learners.
5. Grade level data reviews on beginning-of-year (BOY), middle-of-year (MOY), and end-of-year (EOY) Acadience assessment outcomes, progress monitoring results, RISE Language Arts scores, and district literacy unit test scores.

*About \$5,000.00 for professional development to support action plan steps 2-5.

| Category | Description | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | One (1) instructional assistant level 3, step 1 who works 29 hours per week for 180 school days costs about \$18,727.00. To hire three (3) instructional assistants to support increased effectiveness of Tier 1, 2, and 3 instruction/intervention, it will cost around \$56,181.00. | \$64,007.00 |
| Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay) | About \$5,000.00 for professional development to support action plan steps 2-5. Professional development opportunities may be in-state/out-of-state and/or non-overnight/overnight. Expenditures may include registration costs, travel, per diem, etc. | \$5,000.00 |
| | Total: | \$69,007.00 |

Digital Citizenship/Safety Principles Component

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Yes

| Category | Description |
|------------|---|
| Behavioral | Use of the Netsmartz program to work with students and parents in informing them of digital citizenship and safety measures. Chromebooks are issued to students to use in their learning and it is important that students understand and learn digital citizenship when using school and home devices. |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|---|--|
| Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay) | \$5,000.00 |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$64,007.00 |
| Total: | \$69,007.00 |

Funding Estimates

| Estimates | Totals |
|---|--------------------|
| Carry-over from 2021-2022 | \$17,503.57 |
| Distribution for 2022-2023 | \$64,152.95 |
| Total Available Funds for 2022-2023 | \$81,656.52 |
| <i>Funds to be Spent Estimated in the Upcoming Plan</i> | <i>\$0.00</i> |
| Funds to be Spent Estimated in the Goals for 2022-2023 | \$69,007.00 |
| Estimated Carry-over from 2022-2023 | \$12,649.52 |
| You may not have a negative carry-over. | |

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funds will go toward salaries of instructional assistants (interventionists) and/or

professional development opportunities to meet the goals of the plan.

Publicity

- Other: Please explain.
- School newsletter
- School website

Explanation for other publicity option:

Information board in school entry.

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 9 | 0 | 0 | 2022-02-25 |

Comments

| Date | Name | Comment |
|------------|--------------|---|
| 2022-05-24 | Elisse Newey | Please add specific expenditures to go along with the goal. Thank you! |
| 2022-07-06 | Sean Edwards | I have made the required adjustments to show an expenditure total of \$61,181.00 for the 2022-2023 school year. The Summary of Estimated Expenditures was created using the information provided to me from my principal predecessor. Please let me know if you have any questions or if there are any further corrections that should be made. Thank you, Sean Edwards seane@provo.edu |

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