

23-24 LAND Trust Plan - Proposal

Allocation: ~\$71,741.98

1. Instructional Assistants: Support with reading, math, and multilingual learner interventions, as well as classroom aides, as needed

2. Professional Development: Conferences may include, but are not limited to Solution Tree, PLC at Work, and AVID Summer Institute/National Conference

Expenditure	Hours Per Day	Days of School Per Year	Total Hours for 29-Hour Employee	Average Cost Per Hour	Total Cost
Instructional Assistant 1	5.8	180	1044	\$15.50	\$16,182.00
Instructional Assistant 2	5.8	180	1044	\$15.50	\$16,182.00
Instructional Assistant 3	5.8	180	1044	\$15.50	\$16,182.00
Instructional Assistant 4	5.8	180	1044	\$15.50	\$16,182.00
Professional Development	N/A	N/A	N/A	N/A	\$7,013.98
				Grand Total	\$71,741.98

*Note: Actual cost of instructional assistants varies based on years of experience, job description, how many hours are actually worked, etc. Any leftover or rollover LAND Trust funds will be used for instructional assistants, professional development, positive behavior interventions and supports (PBIS), and internet safety. *For PBIS and internet safety, no more than \$7,000 will be spent.